**MEETING NOTICE AND AGENDA**

**Town Board of Trustees**

**Special Town Budget Meeting**

**May 23, 2022 – 6:00 pm**

**Mounds Community Building**

**15 W 14th St, Mounds OK 74047**

1. **Call to Order** Time \_\_\_\_\_\_\_\_\_
2. **Roll Call**

Culbert \_\_\_\_\_ Veale \_\_\_\_\_ Jackson \_\_\_\_\_ Long \_\_\_\_\_ Dossey \_\_\_\_\_

1. **Proposed Library Budget 2022-2023**

Discuss, consider, and take possible action on 2022-2023 proposed Library Budget

Motion: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Second : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Culbert \_\_\_\_\_ Veale \_\_\_\_\_ Jackson \_\_\_\_\_ Long \_\_\_\_\_ Dossey \_\_\_\_\_

1. **Proposed Beautification/Demolition Budget 2022-2023**

Discuss, consider, and take possible action on 2022-2023 proposed Beautification/ Demolition Budget

Motion: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Second : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Culbert \_\_\_\_\_ Veale \_\_\_\_\_ Jackson \_\_\_\_\_ Long \_\_\_\_\_ Dossey \_\_\_\_\_

1. **Proposed Public Works Budget 2022-2023**

Discuss, consider, and take possible action on 2022-2023 proposed Public Works Budget

Motion: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Second : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Culbert \_\_\_\_\_ Veale \_\_\_\_\_ Jackson \_\_\_\_\_ Long \_\_\_\_\_ Dossey \_\_\_\_\_

1. **Proposed Streets & Alleys Budget 2022-2023**

Discuss, consider, and take possible action on 2022-2023 proposed Streets & Alleys Budget

Motion: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Second : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Culbert \_\_\_\_\_ Veale \_\_\_\_\_ Jackson \_\_\_\_\_ Long \_\_\_\_\_ Dossey \_\_\_\_\_

1. **Proposed Street Repair Budget 2022-2023**

Discuss, consider, and take possible action on 2022-2023 proposed Street Repair Budget

Motion: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Second : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Culbert \_\_\_\_\_ Veale \_\_\_\_\_ Jackson \_\_\_\_\_ Long \_\_\_\_\_ Dossey \_\_\_\_\_

1. **Proposed Parks Budget 2022-2023**

Discuss, consider, and take possible action on 2022-2023 Parks Budget

Motion: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Second : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Culbert \_\_\_\_\_ Veale \_\_\_\_\_ Jackson \_\_\_\_\_ Long \_\_\_\_\_ Dossey \_\_\_\_\_

1. **Proposed Fire Department Budget 2022-2023**

Discuss, consider, and take possible action on 2022-2023 proposed Fire Department Budget.

Motion: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Second : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Culbert \_\_\_\_\_ Veale \_\_\_\_\_ Jackson \_\_\_\_\_ Long \_\_\_\_\_ Dossey \_\_\_\_\_

1. **Proposed Court Budget 2022-2023**

Discuss, consider, and take possible action on 2022-2023 proposed Court Budget

Motion: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Second : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Culbert \_\_\_\_\_ Veale \_\_\_\_\_ Jackson \_\_\_\_\_ Long \_\_\_\_\_ Dossey \_\_\_\_\_

1. **Proposed Juvenile Court Budget 2022-2023**

Discuss, consider, and take possible action on proposed Juvenile Court Budget

Motion: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Second : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Culbert \_\_\_\_\_ Veale \_\_\_\_\_ Jackson \_\_\_\_\_ Long \_\_\_\_\_ Dossey \_\_\_\_\_

1. **Events Budget 2022-2023**

Discuss, consider, and take possible action on 2022-2023 proposed Events Budget

Motion: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Second : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Culbert \_\_\_\_\_ Veale \_\_\_\_\_ Jackson \_\_\_\_\_ Long \_\_\_\_\_ Dossey \_\_\_\_\_

1. **Proposed Police Budget 2022-2023**

Discuss, consider, and take possible action on 2022-2023 proposed Police Budget

Motion: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Second : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Culbert \_\_\_\_\_ Veale \_\_\_\_\_ Jackson \_\_\_\_\_ Long \_\_\_\_\_ Dossey \_\_\_\_\_

1. **Proposed Police Training and Equipment Budget 2022-2023**

Discuss, consider, and take possible action on 2022-2023 proposed Police Training and Equipment Budget.

Motion: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Second : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Culbert \_\_\_\_\_ Veale \_\_\_\_\_ Jackson \_\_\_\_\_ Long \_\_\_\_\_ Dossey \_\_\_\_\_

1. **Proposed Police Reserve Budget 2022-2023**

Discuss, consider, and take possible action on proposed Police Reserve Budget

Motion: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Second : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Culbert \_\_\_\_\_ Veale \_\_\_\_\_ Jackson \_\_\_\_\_ Long \_\_\_\_\_ Dossey \_\_\_\_\_

1. **Proposed General Fund Budget 2022-2023**

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33Discuss, consider, and take possible action on proposed General Fund Budget for 2022-2023

Motion: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Second : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Culbert \_\_\_\_\_ Veale \_\_\_\_\_ Jackson \_\_\_\_\_ Long \_\_\_\_\_ Dossey \_\_\_\_\_

17. **Adjournment** Time \_\_\_\_\_\_\_\_\_\_\_\_\_\_

This agenda was filed in the office of the Town Clerk and posted at 6 pm on May 18, 2022, at the Mounds Municipal Building located at 1319 Commercial Ave, Mounds, OK 74047 and the Mounds Community Building located at 15 W 14th St, in Mounds, OK 74047

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Kristin Haddock Town Clerk